

Summary: House Subcommittee Budget Recommendation for Fiscal Years 2011-12 and 2012-13



AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William Hamilton

	FY 2010-11	FY 2011-12	Difference: FY 2011-12		FY 2012-13	Difference: FY 2012-13	
	Year-to-Date as of 2/17/11		House	Vs. FY 2010-11		%	Vs. FY 2011-12
			Amount		House	Amount	
IDG/IDT	289,100	297,600	8,500	2.9	297,600	0	.
Federal	14,922,600	14,184,700	(737,900)	(4.9)	14,386,700	202,000	1.4
Local	0	0	0		0	0	
Private	260,100	171,300	(88,800)	(34.1)	171,300	0	.
Restricted	30,679,400	28,863,000	(1,816,400)	(5.9)	29,444,800	581,800	2.0
GF/GP	30,297,100	27,835,000	(2,462,100)	(8.1)	28,447,400	612,400	2.3
Gross	\$76,448,300	\$71,351,600	(\$5,096,700)	(6.7)	\$72,747,800	\$1,396,200	2.0
FTEs	458.5	438.0	(20.5)	(4.5)	438.0	0.0	0.0

Overview

The Department's key programs and priorities include ensuring food safety and security, protecting animal health and welfare, managing invasive exotic species, regulating pesticide use, certifying agricultural commodities, ensuring environmental stewardship, protecting consumers, and promoting the state's agricultural economy.

House Bill 4267 reflects the Governor's proposed budget with the following exceptions: The House bill does not recognize \$300,000 in restricted revenue from proposed grain dealer fees and instead adds \$300,000 GF/GP. The House bill does not recognize \$550,000 in restricted revenue from a proposed Intercounty Drain fee and instead adds \$432,300 GF/GP. The effect of these two changes is that *Gross appropriations* in the House Bill are \$117,700 less than the Governor's recommendation; GF/GP funding is \$732,300 more than the Governor.

The House Bill generally follows the line item format of the current year budget with the exception of two current year line items, *Groundwater and freshwater protection program*, and *Agriculture pollution prevention program*, which were rolled up into a single *Environmental stewardship* line. In addition, restricted *Freshwater protection fund* revenue as added to the *Michigan agriculture environmental assurance program* line to better reflect actual program funding. The House bill also retains a number of legislative boilerplate sections.

The only difference between the FY 2011-12 and FY 2012-13 budgets is the inclusion in FY 2012-13 of a \$1,396,200 item, "Active and retiree insurance and pension adjustment." FY 2012-13 figures are projected or proposed budget amounts only and would not be legally-binding appropriations.

<u>Major Budget Changes From FY 2010-11 YTD Appropriations</u>		FY 2010-11 YTD	House Changes	
		(as of 2/17/11)	FY 2010-11 to FY 2011-12	FY 2011-12 to FY 2012-13
1. Commissions and Boards No change from current year.	Gross	\$23,800	\$0	\$0
	Restricted	8,800	0	0
	GF/GP	\$15,000	\$0	\$0
2. Unclassified Positions No change from current year.	FTEs	2.0	0.0	0.0
	Gross	\$213,300	\$0	\$0
	GF/GP	\$213,300	\$0	\$0
3. Executive Direction Reflects economic adjustment.	FTEs	8.0	0.0	0.0
	Gross	\$996,200	\$54,400	\$0
	Restricted	38,400	2,100	0
	GF/GP	\$957,800	\$52,300	\$0
4. Management Services/Operational Services Reflects economic adjustment.	FTEs	12.0	3.0	0.0
	Gross	\$928,600	\$52,500	\$0
	Restricted	57,800	0	0
	GF/GP	\$870,800	\$52,500	\$0

House Changes

Major Budget Changes From FY 2010-11 YTD Appropriations	FY 2010-11 YTD (as of 2/17/11)	FY 2010-11 to FY 2011-12	FY 2011-12 to FY 2012-13
5. Statistical Reporting Service			
Reflects economic adjustment.	FTEs 1.0	0.0	0.0
	Gross \$148,500	\$9,800	\$0
	Private 82,600	5,400	0
	GF/GP \$65,900	\$4,400	\$0
6. Emergency Management			
Reflects anticipated end of a \$500,000 US Food and Drug Administration Rapid Response Team grant; economic adjustments.	FTEs 6.5	(4.5)	0.0
	Gross \$741,800	(\$498,200)	\$0
	Federal 500,000	(500,000)	0
	GF/GP \$241,800	\$1,800	\$0
7. Accounting Service Center			
Department reimburses the Michigan Department of Transportation for accounting services. No change from current year.	Gross \$878,300	\$0	\$0
	GF/GP \$878,300	\$0	\$0
8. Departmentwide – Rent and Building Occupancy			
Appropriation for estimated building occupancy costs of \$991,900 includes \$442,000 in federal funds; however federal grants do not generally participate in building occupancy costs. As a result, only restricted and GF/GP funds are actually available for use by the department; costs not supported by actual revenue are charged to department program lines.	Gross \$1,042,200	(\$50,300)	\$0
	Federal 464,400	(22,400)	0
	Restricted 577,800	(78,800)	0
	GF/GP \$0	\$50,900	\$0
9. Information Technology			
Recognizes \$20,600 in economic increases; \$57,600 GF/GP decrease for early retirement savings; restricted revenue decrease of \$160,000 to reflect actual revenue.	Gross \$1,500,800	(\$197,000)	\$0
	IDG 2,800	0	0
	Restricted 307,800	(157,700)	0
	GF/GP \$1,189,800	(\$39,300)	\$0
10. Food and Dairy – Food/Milk Safety and Quality Assurance			
Executive recommends transfer of some elements of dairy inspection program to the dairy industry through use of industry-employed, department-certified field inspectors, resulting in GF/GP savings of \$600,000. Recognizes \$458,700 in economic increases; \$493,300 GF/GP decrease for early retirement savings.	FTEs 107.0	(6.0)	0.0
	Gross \$13,004,100	(\$634,600)	\$0
	Federal 658,700	27,800	0
	Restricted 3,163,500	133,300	0
	GF/GP \$9,181,900	(\$795,700)	\$0

The \$8.4 million in GF/GP revenue is the largest use of GF/GP revenue in this budget.

The current year budget unrolls Food safety and Milk safety programs into two separate line items as follows:

Unrolled Line Items		FY 2010-11 Enacted Appropriation	FY 2011-12 House Appropriation
<i>Food and Dairy – Food Safety and Quality Assurance</i>	FTEs	81.0	81.0
	Gross	\$9,744,900	\$9,931,600
	Federal	624,200	651,600
	Restr.	3,003,500	3,034,500
	GF/GP	\$6,117,200	\$6,145,500
<i>Milk Safety and Quality Assurance</i>	FTEs	26.0	26.0
	Gross	\$3,259,200	\$2,437,900
	Federal	34,500	34,900
	Restr.	160,000	162,300
	GF/GP	\$3,064,700	\$2,240,700

Major Budget Changes From FY 2010-11 YTD Appropriations		FY 2010-11 YTD (as of 2/17/11)	House Changes	
			FY 2010-11 to FY 2011-12	FY 2011-12 to FY 2012-13
11. Animal Industry – Animal Health and Disease Response	FTEs	68.0	(4.0)	0.0
Recognizes \$137,000 in economic increases; \$35,400 decrease in federal revenue to reflect actual anticipated federal grants. Reduces GF/GP baseline by \$536,700 to reflect advances in Bovine TB Program, specifically: the elimination of the inspection station at the Mackinac Bridge (\$332,000), plus other unspecified program reductions, (\$204,700).	Gross	\$9,474,200	(\$434,800)	\$0
	Federal	1,291,200	(17,100)	0
	Restricted	253,800	3,800	0
	GF/GP	\$7,929,200	(\$421,500)	\$0
The \$7.5 million in GF/GP revenue is the second largest use of GF/GP revenue in this budget.				
12. Pesticide and Plant Pest Management – PPPM	FTEs	94.0	(6.0)	0.0
Executive recommends elimination of Department inspections of nursery stock intended for in-state sale; Department inspections would be limited to those needed for out-of-state export. Transfer of inspections of in-state stock to industry would result in GF/GP savings of \$500,000	Gross	\$11,347,000	(\$1,034,300)	\$0
	Federal	2,019,500	(52,000)	0
	Private	166,400	(83,100)	0
	Restricted	5,134,200	(104,900)	0
	GF/GP	\$4,026,900	(\$794,300)	\$0
Executive also proposes elimination of Department animal feed content label sampling/testing (for protein/fat/fiber content), resulting in a GF/GP savings of \$250,000. Department would continue health/safety related inspections.				
Proposed budget also recognizes \$430,600 in economic increases, \$199,200 GF/GP decrease for early retirement savings, and adjustments of restricted and federal revenue sources to actual, (\$496,400), and (\$19,300).				
13. Emerald Ash Borer Program – PPPM	FTEs	10.0	(3.0)	0.0
Appropriation of \$1.8 million reflects continuing reduction in federal support for this program; appropriation had been as much as \$25.0 million in FYs 2003-04 and 2004-05.	Gross	\$2,138,500	(\$315,900)	\$0
	Federal	2,138,500	(315,900)	0
14. Producer Security/Grain Dealer Licensing – PPPM	FTEs	4.0	0.0	0.0
Proposed budget recognizes \$23,400 in economic increases, and net \$32,600 reduction to reflect anticipated restricted revenue.	Gross	\$552,600	(\$9,200)	\$0
	Restricted	252,600	(9,200)	0
	GF/GP	\$300,000	\$0	\$0
The Governor had proposed \$300,000 increase in annual grain dealer fees to offset \$300,000 GF/GP reduction. The House bill does not recognize the fee increase and retains \$300,000 GF/GP.				
15. Environmental Stewardship (Current Law)	Gross	\$94,400	(\$94,400)	\$0
The current year appropriation is simply a placeholder with no GF/GP funding and no FTEs. The department anticipates lapsing the entire current year appropriation.	Federal	41,700	(41,700)	0
	Restricted	52,700	(52,700)	0
	GF/GP	\$0	\$0	\$0
Environmental Stewardship - NEW	FTEs	0.0	18.0	0.0
The House Bill would roll up of two current year line items, <i>Groundwater and freshwater protection program</i> , and <i>Agriculture pollution prevention program</i> , up into a single <i>Environmental stewardship</i> line to provide for agriculture pollution prevention and conservation activities.	Gross	\$0	\$6,133,800	\$0
	Federal	0	1,361,200	0
	Restricted	0	4,772,600	0
	GF/GP	\$0	\$0	\$0
16. Michigan Agriculture Environmental Assurance Program	FTEs	3.0	0.0	0.0
GF/GP increase reflects economic adjustment.	Gross	\$262,000	\$290,600	\$0
	Restricted	0	288,000	0
	GF/GP	\$262,000	\$2,600	\$0
House bill includes \$288,000 in restricted <i>Freshwater protection fund</i> revenue to better reflect actual program funding				

		House Changes			
Major Budget Changes From FY 2010-11 YTD Appropriations		FY 2010-11 YTD (as of 2/17/11)	FY 2010-11 to FY 2011-12	FY 2011-12 to FY 2012-13	
17. Groundwater/Freshwater Protection Program		FTEs	15.0	(15.0)	0.0
Among other things, this line provides technical assistance grants, through local conservation districts, to implement conservation programs. House bill rolls this up (See <i>Environmental Stewardship</i>, above).		Gross	\$5,354,100	(\$5,354,100)	\$0
	Federal	314,500	(314,500)	0	
	Restricted	5,039,600	(5,039,600)	0	
18. Farmland/Open Space Preservation		FTEs	9.0	0.0	0.0
Reflects economic adjustment.		Gross	\$928,600	\$29,600	\$0
	Restricted	928,600	29,600	0	
19. Agriculture Pollution Prevention Program		Gross	\$1,000,100	(\$1,000,100)	\$0
No change from current year appropriation. House bill rolls this up (See <i>Environmental Stewardship</i>, above).		Federal	1,000,000	(1,000,000)	0
	Restricted	100	(100)	0	
20. Local Conservation Districts		Gross	\$100	\$0	\$0
Retains \$100 placeholder. General Fund support for the <i>Local conservation districts</i> line had been \$2.8 million in FY 2000-01.		GF/GP	\$100	0	0
21. Migrant Labor Housing		FTEs	6.0	0.0	0.0
Reflects economic adjustments. Inspection program supported by GF/GP, and restricted funds from \$5 per occupant migrant labor housing inspection fee established in 2010 PA 13 and 2010 PA 14. Federal funds represent US Department of Labor housing grants.		Gross	\$1,142,800	\$19,500	\$0
	Federal	463,900	7,900	0	
	Restricted	140,900	2,300	0	
	GF/GP	\$538,000	\$9,300	\$0	
22. Right to Farm		FTEs	3.0	0.0	0.0
Reflects economic adjustment.		Gross	\$504,300	\$14,700	\$0
	IDG	97,200	2,800	0	
	GF/GP	\$407,100	\$11,900	\$0	
23. Intercounty Drains		FTEs	3.0	0.0	0.0
The Governor proposed a \$500 assessment on intercounty drainage districts to generate \$550,000 in restricted revenue to support program and offset GF/GP reduction; also reflects economic increase of \$16,200 The House bill does not recognize the proposed fee revenue and retains \$432,300 GF/GP.		Gross	\$416,100	\$16,200	\$0
	Restricted	0	0	0	
	GF/GP	\$416,100	\$16,200	\$0	
24. Laboratory Services		FTEs	45.0	(3.0)	0.0
Recognizes \$162,100 economic increase; \$256,100 GF/GP reduction for early retirement savings; baseline GF/GP reduction of \$427,000.		Gross	\$6,085,600	(\$521,000)	\$0
	IDG	189,100	5,700	0	
	Federal	916,200	27,300	0	
	Restricted	2,476,000	61,900	0	
	GF/GP	\$2,504,300	(\$615,900)	\$0	
25. USDA Monitoring		FTEs	13.0	0.0	0.0
Reflects economic increase, \$26,300; \$166,700 anticipated increase in federal revenue.		Gross	\$2,259,000	\$193,000	\$0
	Federal	2,259,000	193,000	0	
26. Consumer Protection Program		FTEs	39.0	0.0	0.0
Line supports motor fuel quality program, weights and measures, and metrology laboratory. Restricted revenue includes \$3.2 million from the Refined petroleum fund. Governor's budget reflects economic adjustments only.		Gross	\$5,498,100	\$73,200	\$0
	Restricted	5,497,500	73,200	0	
	GF/GP	\$600	\$0	\$0	

House Changes

Major Budget Changes From FY 2010-11 YTD Appropriations

27. Agriculture Development

Reflects economic adjustments of \$17,100; adjusts federal and restricted revenue to actual anticipated revenue.

	FY 2010-11 YTD (as of 2/17/11)	FY 2010-11 to FY 2011-12	FY 2011-12 to FY 2012-13
FTEs	4.0	0.0	0.0
Gross	\$2,056,700	(\$141,400)	\$0
Private	11,100	(11,100)	0
Federal	1,605,000	(91,500)	0
Restricted	142,400	(41,500)	0
GF/GP	\$298,200	\$2,700	\$0

28. Grape and Wine Program

Recognizes economic adjustment.

FTEs	3.0	0.0	0.0
Gross	\$736,800	(\$500)	\$0
Restricted	736,800	(500)	0

29. Horse Racing Programs

The fund source for this line item is the Agriculture Equine Industry Development Fund (AEIDF). The Governor's budget reflects on-going reduction in AEIDF revenue available for horse racing programs.

FTEs	3.0	0.0	0.0
Gross	\$3,820,100	(\$698,200)	\$0
Restricted	3,820,100	(698,200)	0

	Current YTD	FY 2011-12
Horse racing administration	394,400	331,300
Purses & supplements-fairs/licensed tracks	764,300	611,400
Licensed tracks - light horse racing	42,600	34,100
Standardbred (SB) breeders' awards	312,500	250,000
SB purses/supplements-licensed tracks	577,000	461,600
SB sire stakes	261,200	209,000
SB training and stabling	11,600	9,300
Thoroughbred owners' awards	39,900	31,900
Thoroughbred supplements-licensed tracks	387,000	309,600
Thoroughbred breeders awards	387,000	309,600
Thoroughbred sire stakes	267,600	214,100
Distribution of outstanding winning tickets	375,000	350,000
Total	\$3,820,100	\$3,121,900

30. Capital Outlay - Farmland/Open Space Acquisition

Adjusts state restricted Agriculture Preservation Fund revenue to better align with actual revenue estimates.

Gross	\$3,300,000	(\$1,000,000)	\$0
Federal	1,250,000	0	0
Restricted	2,050,000	(1,000,000)	\$0

31. Economics

The State Budget Office had identified \$1.6 million in net economic increases: \$1,914,400 increase related to retirement contributions; \$172,400 decrease for insurance costs; \$12,700 increase for workers compensation, and \$50,300 decrease for building occupancy charges. In addition, the budget recognizes \$20,600 in economic increases related to information technology services.

Gross	N/A	\$1,640,900	\$0
IDG	N/A	8,500	0
Federal	N/A	202,900	0
Private	N/A	8,700	0
Restricted	N/A	586,700	0
GF/GP	N/A	\$804,400	\$0

Executive budget detail shows a \$1,396,200 increase in FY 2012-13 for "Active and retiree insurance and pension adjustment."

Boilerplate Changes From FY 2010-11

Sec. 201. Total State Payments/Payments to Local Units – MODIFIED

Identifies total state spending; payments of state funds to local units of government from the funds appropriated. Updated to reflect Part 1 appropriations.

Sec. 202. Management and Budget Act – RETAINED

Indicates that appropriations are subject to the Management and Budget Act.

Sec. 203. Abbreviations – RETAINED

Defines abbreviations.

Sec. 204. Civil Service Charge – RETAINED

Requires Department of Civil Service to bill departments at the end of the first fiscal quarter for 1% charge authorized in the Constitution; requires payment by the end of the second fiscal quarter.

Sec. 205. Hiring Freeze – RETAINED

Imposes a hiring freeze for state civil service positions.

Sec. 206. Contingency Appropriations – RETAINED

Provides for contingent federal, state, local, and private appropriations per Management and Budget Act.

(Renumbered from Section 228.)

Sec. 207. Transparency Report – MODIFIED

Directs department to develop, post, and maintain on a publically accessible website expenditures made during the fiscal year.

(Renumbered from Section 215.)

Sec. 208. Internet Reporting – RETAINED

Requires Department to use the Internet to fulfill reporting requirements.

Sec. 209. Purchase of Foreign Goods – RETAINED

Prohibits the purchase of foreign-made goods if comparable American or Michigan goods are available. Gives preference to Michigan businesses owned or operated by veterans.

Sec. 210. Economically Distressed Areas – RETAINED

Encourages the department to contract with businesses in economically distressed areas

Sec. 211. Information Technology – RETAINED

Allows establishment of IT projects as Work Projects.

(Renumbered from Sec. 220.)

Sec. 212. Indemnification Payments – Moved to Section 453.

Sec. 212. Receive/Retain Reports – NEW

Requires department to retain reports funded from appropriation in part 1.

Sec. 214. Information Technology – RETAINED

Requires Department to pay user fees to Department of Technology, Management, and Budget subject to provisions of interagency agreement. (Renumbered from Section 219).

Sec. 214. Grant Notification – Moved to Section 302

Sec. 215. Communication with the Legislature – RETAINED

Prohibits the department from taking disciplinary action against an employee for communicating with a legislator or his/her staff. (Renumbered from Section 224.)

Sec. 216. Out-of-State Travel – MODIFIED

Limits out-of-state travel for certain circumstances and requires reporting on all out-of-state travel.

(Renumbered from Section 223.)

Sec. 224. Communication with the Legislature

(Renumbered as Section 215.)

Sec. 226. Hire of Outside Legal Counsel – RETAINED

Prohibits the department from hiring a person to provide legal services that are the responsibility of the Attorney General but exempts legal services for bonding or other activities authorized by the Attorney General. (Renumbered from 230.)

Sec. 228. General Fund Lapse Report – RETAINED

Requires report on estimated GF/GP lapses. (Renumbered from Section 237.)

Sec. 229. Impact of New Legislation and Administrative Rules – DELETED

Boilerplate Changes From FY 2010-11

Sec. 231. Direct Service Levels – DELETED

Establishes baseline level of 315 direct service Department employees.

Sec. 301. Miscellaneous Revenue/Expenditures – RETAINED

Allows Department to receive/expend revenue to cover expenses related to publications, audits, sales, inspections, and other Department functions; requires legislative notification 30 days prior to proposing fee increases; requires annual report on fees charged by Department. (Renumbered from Section 302.)

Sec. 302. Grant Notification – RETAINED

Requires report on grants made to local units of government, institutions of higher education, or non-profit organizations. (Renumbered from Section 214.)

Sec. 306. Matching Funds for Agriculture Statistics Studies – DELETED

Requires industry matching funds for study costs.

Sec. 401. Restaurant Inspection and Licensing – DELETED

Requires Department to monitor restaurant inspection/licensing activities conducted by locals and report to Legislature.

Sec. 402. Food-borne Illness Report – RETAINED

Requires Department to provide reports on food-borne outbreaks and emergencies related to food safety.

Sec. 404. Consumer and Industry Food Education Fund – RETAINED

Requires not less than \$150,000 from the fund be expended for purposes required under Section 4117 of the Food Act of 2000.

Sec. 406. Food Safety FTEs – DELETED

Exempts food and dairy inspectors from hiring freeze.

Sec. 451. Bovine Tuberculosis Split State Status – RETAINED

Requires Department to pay for all whole-herd and individual-animal testing costs to maintain split-state status, including indemnity.

Sec. 452. Bovine TB – DELETED

Requires Department to apply for all available federal funds to support program.

Sec. 453. Indemnification Payments – RETAINED

Authorizes Department to provide for indemnity pursuant to Animal Industry Act; limits indemnification orders to \$100,000 per order; provides for report. Subsection (2) authorizes Department to indemnify for livestock killed by wolves, coyotes, or cougars. (Renumbered from Section 212.)

Sec. 454. Bovine TB – RETAINED

Directs Department to collaborate with USDA and work to eradicate Bovine TB.

Sec. 456. Electronic Animal Identification (EID) – RETAINED

Prohibits use of funds to enforce EID program for domestic animals other than cattle without specific authorization in statute.

Sec. 457. Bovine TB Report – MODIFIED

Requires quarterly report on Bovine TB program.

Sec. 458. Aquaculture and Viral Hemorrhagic Septicemia (VHS) Eradication Programs – RETAINED

Requires Department support for inspection and testing of aquaculture facilities; states legislative intent with regard to VHS surveillance program.

Sec. 459. Bovine TB FTEs – DELETED

Exempts Bovine TB program from hiring freeze.

Sec. 460. Aquaculture Reductions – DELETED

Excludes aquaculture program from potential reductions in animal health and welfare appropriations.

Sec. 551. Fruit and Vegetables Industry Inspections – MODIFIED

Legislative intent that the Department work with fruit and vegetable industry to ensure development of a sustainable system of third-party inspections of fruits and vegetables. Incorporates current Section 553 as Subsection (2).

Sec. 552. Invasive Species Control – DELETED

Directs the department to evaluate methods of limiting invasive species in or on pallets.

Sec. 553. Earmark for Export Inspections – RETAINED

Earmarks \$200,000 in PPM to ensure commodity export inspections. Incorporated into Section 551 as Subsection (2).

Boilerplate Changes From FY 2010-11

Sec. 601. Environmental Stewardship – NEW

Clarifies intent of line item funding:

"The part 1 appropriation line item environmental stewardship shall be used to support department agriculture pollution prevention programs, including groundwater and freshwater protection programs under Part 87 of the Michigan natural resources and environmental protection act, 1994 PA 451, and technical assistance in implementing conservation grants available under the federal farm bill of 2008."

Sec. 603. Migrant Labor Housing – DELETED

Requires Department to apply for any available federal funds to support the migrant labor housing program.

Sec. 606. Environmental Quality Incentives – RETAINED

Requires the department to actively search for all possible funding sources to be used to match federal funds in the USDA environmental quality incentives program.

Sec. 607. Inter-County Drain Program – MODIFIED

Indicates legislative intent that Department continue its activities as provided under the Drain Code; new subsection directs department to work with representatives of intercounty drain districts to develop method for recovering program costs.

Sec. 706. Agricultural Development – RETAINED

Requires Department to report on agricultural development and export market development activities.

Sec. 709. Grape and Wine Industry Council – RETAINED

Requires Department to provide report describing activities of the council.

Sec. 711. Michigan Strategic Fund – DELETED

Indicates legislative intent that MSF work with MDA to promote Michigan agriculture.

Sec. 801. Ag Equine Industry Development Fund – RETAINED

Requires that all appropriations in part 1 from the AEIDF be spent for equine-related purposes.

Sec. 802. Agriculture Equine Fund Reduction – RETAINED

Requires that department make proportionate reductions in AEIDF appropriations, except for the racing commission and laboratory analysis, if AEIDF revenue falls below original appropriation amounts.

Sec. 803. Thoroughbred Program Escrow – RETAINED

Provides for "escrowing" of funds for thoroughbred program. The Governor's signing statement had indicated that the section was unenforceable in that it attempted to amend other Michigan statutes by reference, a violation of Section 25, Article IV of the Constitution.

Sec. 804. Michigan Gaming Control Board – RETAINED

Requires MGCB to use actual expenditure data in determining regulatory costs.

Sec. 1001. Farmland and Open Space Development Rights – RETAINED

Indicates that the appropriation for farmland and open space development acquisition shall be used for the purchase of development rights and the awarding of grants by the agriculture preservation fund board under the MNREPA.

Sec. 1002. Provisions Regarding Lump Sum Payments – RETAINED

Indicates that the director shall allocate lump-sum appropriations made in this act consistent with statutory provisions and the purposes for which funds were appropriated. Limits lump sum appropriation carry forward to no more than 3 fiscal years following appropriation and provides for lapse of funds to original fund source per DMB Act.

Sec. 1003. Provisions Regarding Carry Forward Authority – RETAINED

Provides for appropriation carry-forward authority per DMB Act.